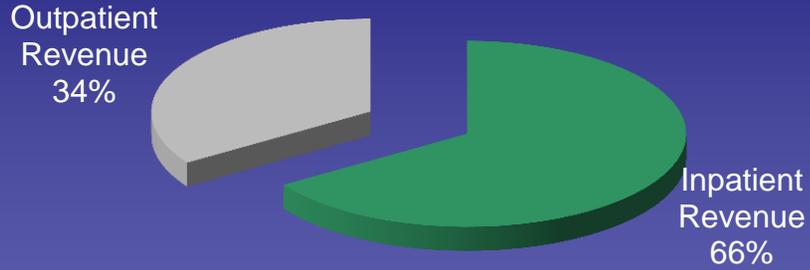
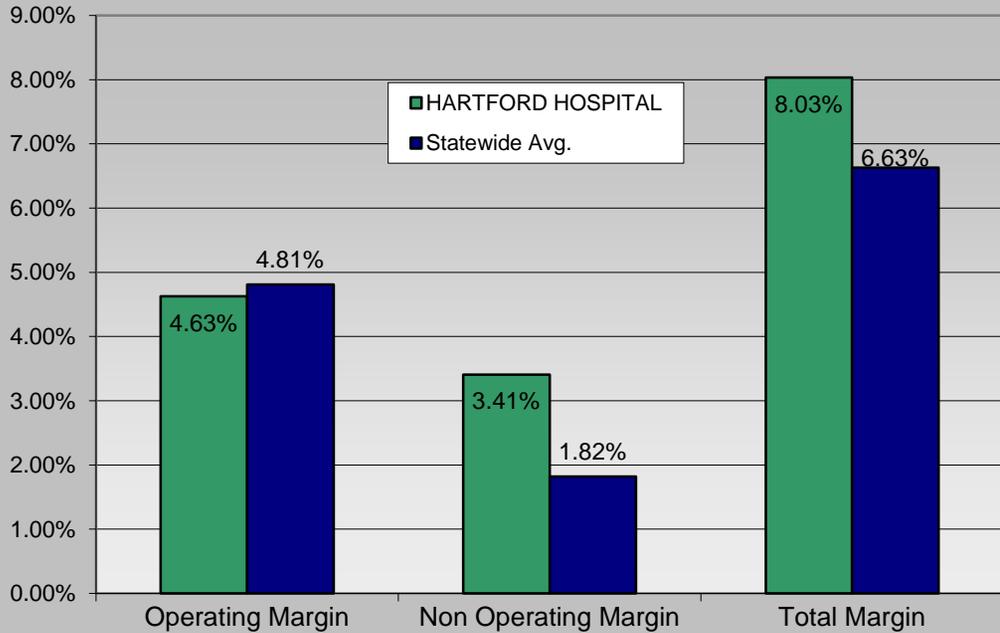


HARTFORD HOSPITAL Gross Revenues, FY 2012



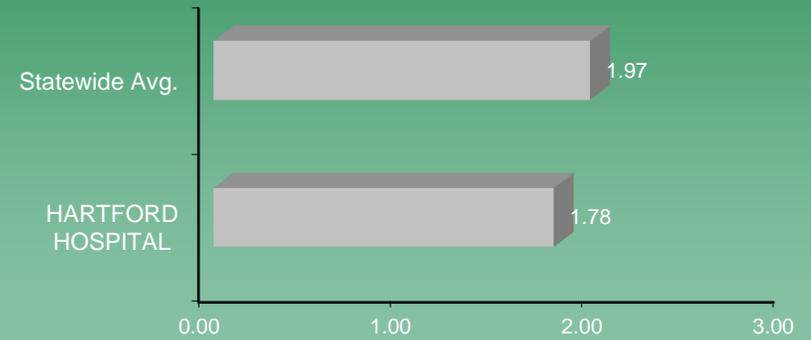
Inpatient Revenue	\$	1,483,172,403
Outpatient Revenue	\$	772,588,785
Total Gross Revenue	\$	2,255,761,188

HARTFORD HOSPITAL Margins, FY 2012



Utilization Measures	FY 2012	
	HARTFORD HOSPITAL	Statewide Avg.
Discharges	41,251	418,068
Patient Days	233,332	2,034,351
Avg Length of Stay	5.7	4.9
Staffed Beds	667	6,875
Occupancy of Staffed Beds	95.8%	81.1%
Average Daily Census	639	5,574
Total Case Mix Index	1.57	1.32

Current Ratio FY 2012



Debt Service Coverage Ratio FY 2012

